Dear Brothers and Sisters in Christ,

I am pleased to share with you the 2022 Annual Report, which provides an account of major diocesan activities and highlights the numerous ways that spiritual and charitable support is provided throughout the year. With your prayers and ongoing generosity, we were able to enhance ministries and services in 2022. Donations to the Bishop’s Lenten Appeal set an all-time record, which is testimony that the faithful of the Diocese recognize and respond to the needs of our brothers and sisters in Christ.

Planning and executing major initiatives were critical components of a joyful year. Let me highlight just a few:

You enthusiastically welcomed the call to prepare for the 2023 General Assembly of the Synod of Bishops by engaging in synodal gatherings. The input received at the 127 local listening sessions allowed us to send a concise yet comprehensive report to Rome identifying major themes which will assist Pope Francis and the universal Church in its deliberations and establishing a path forward to grow more deeply in our faith.

Significant progress was made in advancing the diocesan Strategic Plan, 2022-2026. I am grateful for all who participated throughout the first phases, which set out pastoral priorities for the next five years. Currently, we are evaluating projects to select the ones that will best achieve the goals set forth in the plan.

We concluded a very successful Year One of our 2024 Golden Jubilee preparatory period—themed, “Do This in Remembrance of Me”—which featured 40 Hours Devotion at every parish, a Eucharistic pilgrimage to Philadelphia to the Shrines of Saints John Neumann and Katharine Drexel, a Eucharistic Symposium, and many other events and liturgies throughout the Diocese. We are now in Year Two—themed, “My Soul Rejoices in the Lord”—in which the diocesan focus will be on Mary, the Mediator of All Grace and the model disciple, who shows us how to receive the Word and bear the Word to the world. You can learn more about Year Two at: www.arlingtondiocese.org/rejoice

This past year, the faithful of the Diocese of Arlington enthusiastically welcomed the call of Pope Francis to assist in the preparation for the 2023 General Assembly of the Synod of Bishops by engaging in local synodal gatherings. People from all walks of life participated prayerfully, respectfully and with charity in many synodal listening sessions, at which all were invited to share their thoughts on the Church’s experience of journeying together in faithfulness to Our Lord.

Many participants expressed sincere gratitude for the opportunity to reflect together on how the Church is accomplishing her mission and encouraged continued opportunities to do so. During these sessions, common themes emerged that highlighted shared joys and hopes, as well as the difficulties and obstacles we encounter as we strive to live the Gospel of Jesus.

The Diocese of Arlington Synodal Synthesis Report can be found at: www.arlingtondiocese.org/synod

Sincerely in Christ,

Most Reverend Michael F. Burbidge
Bishop of Arlington
2022 YEAR IN REVIEW

PARISH LIFE

154,000
REGISTERED PARISHIONERS
433,400
REGISTERED HOUSEHOLDS

SACRAMENTAL LIFE

5,627
BAPTISMS
4,939
FIRST COMMUNIONS
5,003
CONFIRMATIONS
1,322
MARRIAGES
886
RCIA CANDIDATES

PARISH FAITH FORMATION

18,678
K-8 STUDENTS

CATHOLIC SCHOOL ENROLLMENT

(INCLUDING DIOCESAN AND INDEPENDENT SCHOOLS)

18,359
14,015
PREK-8
4,344
HIGH SCHOOL

ARLINGTON CATHOLIC HERALD

36 AWARDS
RECEIVED FROM THE CATHOLIC PRESS ASSOCIATION, ADDING TO ITS REPUTATION AS A NATIONAL LEADER IN DIOCESAN MEDIA

ORDAINED IN 2022

8
PRIESTS
9
TRANSITIONAL DEACONS

OFFICE OF MARRIAGE, FAMILY AND RESPECT LIFE

12 Conferences for the Engaged hosted, serving over 675 couples
6,540+ people receive weekly “2minutes2virtue” video reflections
7,575 combined years of marriage of the 195 couples gathered at the annual Mass for Jubilarians
300 diocesan attendees at Defending Life Day on February 9, 2022, in Richmond
383 pregnant mothers in need served by the Gabriel Project
49 babies born through funding from the Gabriel Project
86 women received post-abortion care through Project Rachel

OFFICE OF HISPANIC MINISTRY

Hosted the National Hispanic Raíces y Alas Conference where 400 leaders nationwide came together. Among those present were Archbishop Christophe Pierre, Papal Nuncio to the U.S. and Archbishop José Gomez, President of the USCCB
Hundreds attended the inaugural Mass of Hispanic Heritage and Festival with Bishop Burbidge to celebrate their rich Latin American religious and cultural heritage
Hosted the inaugural Mass of Appreciation and Dinner for Hispanic Leaders and Volunteers
Launched several video podcasts to heighten awareness among young adults and families and to encourage vocations among Hispanic families

OFFICE OF MULTICULTURAL MINISTRIES

Hosted the inaugural Black Catholic History Month Conference
Serves the pastoral needs of the various ethnic communities within the diocese and strengthens the numerous ethnic ministries throughout the region
Hosted the annual Mass for Multicultural Communities
Serves as the Office liaison for the diocesan Advisory Council on Racism
Promotes many culturally centered Masses for the Filipino, Cameroonian and Ghanaian communities, among others

OFFICE OF YOUTH, CAMPUS AND YOUNG ADULT MINISTRIES

600 teens and 400 adults and contractors at WorkCamp
800 high school students and adults attended the annual RALLY
400+ men and women attended the Mass for Young Adults and Reception
200 attendees each month at Theology on Tap hosted at multiple locations
EXALT—a monthly holy hour that includes Adoration, music, the Sacrament of Reconciliation and a brief reflection—continues to be offered
The new College Campus Ministry at Shenandoah University continues to emerge as a new ministry of the Diocese

OFFICE OF CHILD PROTECTION/VICTIM ASSISTANCE

91 VIRTUS training seminars in FY22 attended by 3,214 individuals
146 parish/organizational liaisons assisted to complete background checks and safe environment training
69 Video Conference Support Meetings since 2020
$80,335 spent in support of healing of victims/survivors in FY22

The Diocese of Arlington encourages anyone who knows of any misconduct or abuse on the part of any cleric or employee of the Diocese to notify civil authorities, and also to contact the diocesan Victim Assistance Coordinator at (703) 841-2530. The diocesan child protection policy is online at ArlingtonDiocese.org/ChildProtection

CLERGY & RELIGIOUS IN SERVICE TO THE DIOCESE

198
DIOCESAN
55
RELIGIOUS ORDER
27
EXTERN
5
EASTERN RITE
285 TOTAL PRIESTS
79
PERMANENT DEACONS
6
RELIGIOUS BROTHERS
97
RELIGIOUS SISTERS

The Diocese of Arlington
encourages anyone who knows of any misconduct or abuse on the part of any cleric or employee of the Diocese to notify civil authorities, and also to contact the diocesan Victim Assistance Coordinator at (703) 841-2530. The diocesan child protection policy is online at ArlingtonDiocese.org/ChildProtection

RECEIVED FROM THE CATHOLIC PRESS ASSOCIATION, ADDING TO ITS REPUTATION AS A NATIONAL LEADER IN DIOCESAN MEDIA

(INCLUDES DIOCESAN AND INDEPENDENT SCHOOLS)

198
TOTAL PRIESTS
55
RELIGIOUS ORDER
27
EXTERN
5
EASTERN RITE
18,678
K-8 STUDENTS
18,359
PREK-8
4,344
HIGH SCHOOL
Over its nearly 50-year history, the Diocese of Arlington has been blessed to attract men and women of high moral character, devotion and commitment to the priesthood and religious life. The support of our Bishop, priests, deacons, sisters and nuns, along with holy families and a vibrant parish life, are but a few of the components that have allowed us to have a strong, impactful and robust vocations model throughout the years. Grateful for the unceasing prayers of our diocesan family, we look forward to continuing service and spiritual guidance as we proceed on our earthly journey.

“Our Diocese is blessed to have families who strive to be faithful, who pray together, who value the sacraments and who pass that on to their children. It is only natural that we are in turn blessed with many vocations to the priesthood and religious life.”

– Rev. Michael Isenberg, Director of Vocations

“God will let His will for us be known, your life doesn’t start when you find out your vocation—your life starts now! The Gospel needs to be preached now and it needs to be preached by you. It is in living a life of holiness that our vocation will be revealed!”

– Sister Ann Dominic Mahowald, O.P., Assistant Principal, Saint John Paul the Great Catholic High School

The Catholic Diocese of Arlington will glorify God by living the Gospel of Jesus Christ through reverent worship, loving evangelization and committed charity to all.

In communion with the universal Church, we strive to be disciples of Jesus Christ by proclaiming the Kingdom of God in both Word and Sacrament throughout our diocese, and by working together in the service of charity and mercy so that all may know the joy of the Gospel.

**WHERE WE ARE**

- The Diocesan Strategic Plan 2022-2026 was released on September 27, 2021. Publishing the plan was Phase 1.
  - The Plan is composed of a Vision and Mission Statement, 6 Pillars and 30 Goals.
- Phase 2 began immediately afterward and focused on tangible actions to accomplish each of the 30 Goals.
- To advance this, Bishop Burbidge commissioned 6 working groups—1 for each pillar—with 14–15 individuals in each group.
- The groups were a representation of the Diocese including priests, religious, deacons and laypersons, encompassing diversity in regions, parishes, sex, race and ethnicity.
  - 93 individuals graciously accepted the invitation of Bishop Burbidge to participate.
- Each pillar group met 10 times over a 6-month period. During their meetings, they reviewed each goal and developed proposed actions for each.
- In total, the 6 groups together created 112 proposals.
- The proposals range from preparing multimedia resources to share the Faith, to building facilities to broaden various ministries.
- With 112 proposals to consider, the next step is for diocesan leaders to discern which proposals can effectively move forward.
- As proposals gain approval, they will be led by the most appropriate group: perhaps a diocesan office, a deanery, a parish or by all parishes simultaneously.
- Updates on those proposals identified as best serving the needs of the Diocese and progress benchmarks will be provided regularly through the Arlington Catholic Herald and other communications platforms.
DO THIS IN Remembrance OF ME

This chart reflects projected 2022 BLA funding for $19.3 million, which is allocated to these various areas. Donations received for the BLA are treated as restricted gifts and are for the sole benefit of the programs and ministries outlined above.

Congratulations to the Office of Development, recipient of the 2022 Total Annual Appeal Effort Award from the International Catholic Stewardship Council!

SECOND COLLECTION FUNDS IN FISCAL YEAR 2022

MORE THAN $4.4 MILLION COLLECTED!

| Catholic Charities Christmas Collection | $ 767,089 |
| Diocesan Retired Priests | $393,677 |
| Church in Latin America | $214,089 |
| Aid to Church in Central & Eastern Europe | $336,069 |
| Black and Indian Missions | $225,808 |
| Catholic Relief Services | $372,380 |
| Holy Land Shrines | $246,803 |
| Catholic Home Missions | $196,125 |
| Catholic Communications Campaign | $114,237 |
| Peter’s Pence (Holy Father) | $233,914 |

| Pastoral Solidarity Fund for Africa | $ 89,509 |
| The Catholic University of America | $146,683 |
| Retirement Fund for Religious | $454,918 |
| Campaign for Human Development | $199,882 |
| Rice Bowl | $40,010 |

USCCB Bishop Emergency Disaster Fund

| 2021 Haiti Relief | $ 295,715 |
| 2021 Hurricane Ida | $110,548 |

TOTAL Second Collection Proceeds $4,437,456
Total parish revenue from all sources, including parish schools, was approximately $284 million. Over 97% of our parishes and missions ended the year with an operating surplus. On an overall basis (i.e., operating and capital results combined), our parishes reported a net surplus of $25.4 million. $8.4 million of SBA PPP loans received in FY20 were forgiven this fiscal year and recognized as grant income. Parishes reporting a surplus are able to build reserves for future capital expenditures. Building and maintaining reserves helps to ensure that sufficient funds are available to manage cash flow on a day-to-day basis and to maintain financial flexibility.

COMPARATIVE COMBINED STATEMENT OF FINANCIAL ACTIVITIES (UNAUDITED)

<table>
<thead>
<tr>
<th>FOR FISCAL YEAR ENDED JUNE 30</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular Offertory/Tuition Related Income</td>
<td>$ 98,561,888</td>
<td>$ 94,299,469</td>
</tr>
<tr>
<td>Other Income/Donations</td>
<td>38,005,948</td>
<td>24,405,769</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING INCOME</strong></td>
<td><strong>136,567,836</strong></td>
<td><strong>118,705,238</strong></td>
</tr>
<tr>
<td>Salaries &amp; Benefits</td>
<td>53,666,763</td>
<td>88,050,058</td>
</tr>
<tr>
<td>Other Operating Expense</td>
<td>58,410,401</td>
<td>23,797,337</td>
</tr>
<tr>
<td><strong>TOTAL OPERATING EXPENSE</strong></td>
<td><strong>112,077,164</strong></td>
<td><strong>111,847,395</strong></td>
</tr>
<tr>
<td><strong>OPERATING SURPLUS</strong></td>
<td><strong>$24,490,672</strong></td>
<td><strong>$6,857,843</strong></td>
</tr>
<tr>
<td>Capital Campaign/Other Extraordinary Income</td>
<td>18,408,215</td>
<td>1,929,381</td>
</tr>
<tr>
<td>SBA PPP Grant</td>
<td>5,263,440</td>
<td>3,143,212</td>
</tr>
<tr>
<td>DIAL Extraordinary Dividend</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td><strong>TOTAL OTHER INCOME</strong></td>
<td><strong>23,671,655</strong></td>
<td><strong>5,072,593</strong></td>
</tr>
<tr>
<td>Capital Improvement/Major Renovation Expense</td>
<td>28,108,457</td>
<td>6,561,763</td>
</tr>
<tr>
<td><strong>NET OTHER INCOME (EXPENSE)</strong></td>
<td><strong>(4,436,802)</strong></td>
<td><strong>(1,489,170)</strong></td>
</tr>
<tr>
<td><strong>NET SURPLUS</strong></td>
<td>$ 20,053,870</td>
<td>$ 5,368,673</td>
</tr>
</tbody>
</table>

CHURCHES

Diocesan churches reported an operating surplus of $24.5 million, a $8.3 million increase from the previous year. Total operating revenue was in excess of $136 million and total expenditures were $112 million. Offertory support increased by $7.6 million.
Parish schools’ operating revenue totaled $118.7 million. Direct tuition, parish investment in school and tuition assistance make up more than 84% of the revenues in our elementary schools. Total tuition assistance for 2022 was $6.5 million. The Diocesan Tuition Assistance Program funded $2.3 million, the Tax Credit Scholarship funded $2.2 million and the additional $2 million was funded through the parish, school or other sources.

- Our Catholic schools are joyful communities committed to providing an education rooted in the Gospel of Jesus Christ, where Catholic doctrine, values and academic excellence prepare each student for a life of faith, service and integrity.
- The Office supports 37 elementary schools, 4 high schools, 3 early childhood centers and 5 independent schools comprised of 18,359 students.
- The Diocese of Arlington experienced an increase of 10% in enrollment in the past 2 years.
- Overall Hispanic enrollment is now at 17%.
- All diocesan schools have enrolled students with disabilities.
- 18 diocesan schools have enrolled students with intellectual disabilities, an increase of 3 schools over the previous year.
- To date, more than $7.2 million in diocesan financial aid was awarded to students for 2022-2023. This represents an increase of $1.2 million over the previous year.
- Our 2022 high school graduates received more than $83 million in college scholarships—an increase of more than $13 million over the previous year.
- St. Ambrose School, in partnership with Boston College, began offering dual language immersion instruction in Spanish in its Kindergarten class.
- St. Agnes was recently designated a U.S. Department of Education Blue Ribbon School of Excellence. Over 60% of our schools have received this designation. St. Agnes and Blessed Sacrament have received the recognition twice, while St. James is a three-time awardee.

HIGH SCHOOLS

CURRENT HIGH SCHOOL ENROLLMENT

TOTAL TUITION ASSISTANCE (FOR HIGH SCHOOLS ONLY)

For a full financial report, please visit the respective school’s website or call the school office.

Office of Catholic Schools
excellence by design

CATHOLIC SCHOOLS
FINANCIAL SUMMARY
Dear Friends in Christ,

In our annual report, we remember all that has been done to serve the poor, protect the vulnerable and welcome the newcomer in the Diocese of Arlington, and we rejoice in the generosity of so many in our community who make our ministry possible.

Over the past year, Catholic Charities served thousands of men, women and children seeking help. We were able to do so because of the hard work and effort of our employees and volunteers, and the financial support of parishes and individuals from throughout our diocese.

We were especially blessed to be able to welcome more than 1,200 people forced to flee from Afghanistan. The response to this extraordinary event by our entire community was truly remarkable, bringing together hundreds of volunteers and parishes to share the love and consolation of God with people desperately in need of both.

We rejoice in the leadership of our shepherd, Bishop Michael F. Burbidge, and our Board of Directors. We are also grateful to the pastors of our diocese for sharing in our ministry of love and service to those in need.

We remain grateful for our partnerships with the United States Conference of Catholic Bishops, the Office for New Americans, and the many cities and counties who provide us with additional resources to carry out our mission and ministry.

Finally, we give thanks to God for the opportunity to be of service, to provide help and to bring hope to the people of the Diocese of Arlington.

Gratefully yours in Christ,

Stephen J. Carattini
President & CEO
Catholic Charities Diocese of Arlington

Catholic Charities of the Diocese of Arlington serves the poor, protects the vulnerable and welcomes the newcomer throughout northern Virginia and parts of central Virginia and the Shenandoah Valley. We rely on partnerships with parishes from every corner of the Diocese, 190 faith-filled professionals and more than 3,000 volunteers who make sacrifices every day to help us share the love and consolation of Jesus Christ with our brothers and sisters in need.

Catholic Charities
Diocese of Arlington

FY22 TOTAL ASSISTANCE PROVIDED JULY 2021–JUNE 2022

$7.2 MILLION IN SUPPORT PROVIDED

$2.6 MIL IN FOOD
The ST. LUCY FOOD PROJECT fulfilled 49,394 requests, distributing more than 1.7 million pounds of food.

$1.1 MIL IN RENT & UTILITIES SUPPORT
EMERGENCY ASSISTANCE funds enabled 2,121 neighbors to avoid eviction or utilities cutoffs or helped with critical car repairs.

$1.2 MIL IN FREE MEDICAL CLINIC SUPPORT
1,229 patients received care at our MOTHER OF MERCY FREE MEDICAL CLINICS in Woodbridge and Manassas.

$2.3 MIL IN REFUGEE ASSISTANCE
1,244 men, women and children were resettled and 2,000 assisted through our MIGRATION & REFUGEE SERVICE ministries.

12,311 FREE MEALS
SERVED AT CHRIST HOUSE TO HOMELESS AND HUNGRY INDIVIDUALS & FAMILIES

3,020 RESPONSES
SERVED THROUGH PREGNANCY AND ADOPTION SUPPORT MINISTRIES

283 INDIVIDUALS
PROVIDED WITH MENTAL HEALTH CARE BY FAMILY SERVICES

949 ADULTS & TEENS
Every day, through God’s grace and with the support of parishes, Catholic Charities serves poor and vulnerable neighbors in communities throughout the 21 counties and seven cities of the Diocese. During the “COVID-19 years”—the last quarter of 2020 and all of 2021—we served more people and provided more food and more funds for rent and utilities than ever before. Yet, in FY 2022, as workplaces, schools and restaurants slowly reopened, the requests for assistance continued to significantly exceed pre-COVID numbers. While employees were going back to work, many were returning to jobs with work hours greatly reduced. They were also battling inflation: gas, groceries and rent have all increased.

SERVING THE POOR
Catholic Charities provided urgent and immediate assistance to those struggling with lack of food and finances, and medical and mental health care. It also helped adults take steps to improve their ability to thrive. Through the Education and Workforce Development (EWD) ministry, Catholic Charities provided adults the education and training they needed so they could find employment to enable them to support themselves and their families. Last year, EWD provided 810 men and women with ESOL classes, vocational training in childcare and information technology, GED and citizenship preparation.

PROTECTING THE VULNERABLE
At the height of the pandemic, seniors were among the most vulnerable persons due to age and health, as well as loneliness and isolation. At Catholic Charities St. Martin de Porres Senior Center in Alexandria, we met the challenge of COVID by becoming a “senior center without walls,” visiting our elderly friends, dropping by with activity kits and food, scheduling vaccinations, setting up shopping trips, and having virtual and outdoor exercise classes. When COVID restrictions eased this year, St. Martin’s served 205 senior citizens with food, activities, exercise and care. Visits by students from local Catholic schools delighted the seniors.

WELCOMING THE NEWCOMER
Catholic Charities has been welcoming refugees from throughout the world to the Diocese since 1975. However, the last fiscal year has been one of the busiest yet for our Migration and Refugee Services ministry, which welcomed more than 1,200 refugees, mostly Afghan men, women and children, who fled to the U.S. for safety after the fall of Kabul. Many of these Afghans had assisted the American mission abroad. Catholic Charities helped these newcomers in finding housing and employment, and enrolling their children in schools and mentoring as they made the transition to a new life in our country.

The world is still slowly rebounding from the pandemic, but the needs of the poor and vulnerable continue and Catholic Charities will continue to respond.

CCDA FINANCIAL CHARTS

Scan the QR code to find the Catholic Charities most recent audited financial statement:
Dear Fellow Members of our Diocesan Church,

With the hope that the COVID pandemic is now behind us, we have completed a full year of operations without the instability and tumult of the prior two years. We have continued to steward the resources entrusted to us by you, the faithful, with great prudence and care. Under the leadership of Bishop Michael F. Burbidge, we have been able to keep our diocesan ministries and programs strong and stable. We have positioned the Diocese upon a solid foundation which will support our work toward implementing the Diocese of Arlington Strategic Plan over the next five years (see page 4). We have also completed the first of our three years of preparation for the Diocese of Arlington’s 50th Anniversary in 2024.

On behalf of Bishop Burbidge and the Diocesan Finance Council, I am pleased to present the Annual Financial Report for the Diocese of Arlington for the fiscal year ended June 30, 2022. This report presents the great news that donations to the Bishop’s Lenten Appeal presented the great news that donations to the Bishop’s Lenten Appeal continue to be strong. We also reported a modest surplus for the year of operations without the instability and tumult of the prior two years. We have experienced a significant reduction in liabilities, specifically related to clergy pension and health obligations, as well as repayments made on our outstanding debt. Overall, I am pleased with the strong financial position the Diocese of Arlington has maintained this last year, and I remain committed to the highest levels of stewardship in managing the resources you so generously contribute.

The complete audited financial statements are available for your review at arlingtondiocese.org/About-Us/Offices/Finance.

We have emerged from the pandemic years stronger and more resilient. During this time, I have often prayed in contemplation of the powerful words Our Lord said to his disciples in John 14:1: “Do not let your hearts be troubled. You have faith in God; have faith also in me.” Please join me in giving thanks for this gift of faith which we have received through our infinitely generous Savior!

Sincerely in Christ,

Timothy R. Cotnoir, CPA,
Diocesan Finance Officer

---

**STATEMENT OF FINANCIAL POSITION**

**AS OF JUNE 30**

<table>
<thead>
<tr>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$8,808,709</td>
</tr>
<tr>
<td>Accounts receivable, net</td>
<td>1,884,108</td>
</tr>
<tr>
<td>Pledges and major gifts receivable, net</td>
<td>3,369,373</td>
</tr>
<tr>
<td>Other assets</td>
<td>1,408,882</td>
</tr>
<tr>
<td>Investments (incl. amounts held for others)</td>
<td>173,220,637</td>
</tr>
<tr>
<td>Property and advances provided for development and sale</td>
<td>15,263,565</td>
</tr>
<tr>
<td>Property, equipment &amp; land, net</td>
<td>203,773,426</td>
</tr>
<tr>
<td>Bond reserve and project fund, restricted</td>
<td>503,836</td>
</tr>
<tr>
<td><strong>TOTAL ASSETS</strong></td>
<td>$408,232,536</td>
</tr>
<tr>
<td><strong>LIABILITIES AND NET ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td><strong>LIABILITIES</strong></td>
<td></td>
</tr>
<tr>
<td>Accounts payable &amp; accrued expenses</td>
<td>$7,206,157</td>
</tr>
<tr>
<td>Deposits and endowments held on behalf of others</td>
<td>4,429,477</td>
</tr>
<tr>
<td>Deferred lease incentives</td>
<td>2,174,044</td>
</tr>
<tr>
<td>Unearned revenue and other liabilities</td>
<td>203,643</td>
</tr>
<tr>
<td>Accrued priests’ pension &amp; post retirement health benefits</td>
<td>17,859,188</td>
</tr>
<tr>
<td>Bonds payable, net of unamortized bond costs</td>
<td>73,311,715</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES</strong></td>
<td>$105,384,224</td>
</tr>
<tr>
<td><strong>NET ASSETS</strong></td>
<td></td>
</tr>
<tr>
<td>Without donor restrictions: Current operations</td>
<td>$31,601,208</td>
</tr>
<tr>
<td>Invested in property, equipment &amp; land</td>
<td>114,230,346</td>
</tr>
<tr>
<td>Functioning as endowment &amp; other designated</td>
<td>50,297,799</td>
</tr>
<tr>
<td>With donor restrictions:</td>
<td>106,718,959</td>
</tr>
<tr>
<td><strong>TOTAL NET ASSETS</strong></td>
<td>$302,848,312</td>
</tr>
<tr>
<td><strong>TOTAL LIABILITIES &amp; NET ASSETS</strong></td>
<td>$408,232,536</td>
</tr>
</tbody>
</table>

---

**OFFICES IN SUPPORT OF PARISHES AND THE DIOCESE INCLUDE:**

- **EMPLOYEE BENEFITS AND HUMAN RESOURCES,** which serves the nearly 4,600 employees of our parishes, schools and diocesan offices
- **OFFICE OF PLANNING, CONSTRUCTION AND FACILITIES,** which provides technical and fiduciary oversight in addition to project management for the physical development and maintenance of parish and diocesan properties
- **OFFICE OF THE GENERAL COUNSEL,** which provides legal services to parishes and the Diocese
- **OFFICE OF INFORMATION TECHNOLOGY,** which provides information technology support for diocesan ministries and offices
- **OFFICES OF FINANCE AND ACCOUNTING,** which serve as a resource to parishes with regard to financial matters, as well as overseeing parish internal audits and diocesan financial administration. Services are also provided to DIAL Corp, the Foundation for the Catholic Diocese of Arlington, Catholic Charities and the Arlington Catholic Herald
- **OFFICE OF RISK MANAGEMENT,** which provides oversight with regard to the diocesan property and casualty self-insurance program, and assists the parishes and schools with related risk-mitigating initiatives
- **OFFICE OF DEVELOPMENT,** which assists in parish and diocesan stewardship programs
### STATEMENT OF ACTIVITIES—HIGHLIGHTS

**FOR FISCAL YEAR ENDED**

<table>
<thead>
<tr>
<th>OPERATING ACTIVITIES</th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating income (including restricted amounts &amp; bequests)</td>
<td>$46,520,653</td>
<td>$40,686,715</td>
</tr>
<tr>
<td>Operating expenses</td>
<td>$42,912,739</td>
<td>$41,499,815</td>
</tr>
<tr>
<td>Contribution income restricted and designated for special project</td>
<td>11,550,000</td>
<td>–</td>
</tr>
<tr>
<td>Contribution income for debt reduction</td>
<td>775,000</td>
<td>2,800,000</td>
</tr>
<tr>
<td>Release of restrictions — special project</td>
<td>(431,175)</td>
<td>(521,479)</td>
</tr>
<tr>
<td>Net Activities from Operations</td>
<td>$14,960,260</td>
<td>$1,366,650</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NON-OPERATING ACTIVITIES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Investment income (loss), net of amounts in operations</td>
</tr>
<tr>
<td>Net change in insurance programs</td>
</tr>
<tr>
<td>Change in unfunded priests’ pension &amp; post-retirement health obligations</td>
</tr>
<tr>
<td>Bond interest &amp; related expenses</td>
</tr>
<tr>
<td>Net property and other gains</td>
</tr>
<tr>
<td>Rental activity, net</td>
</tr>
<tr>
<td>SBA PPP loan forgiveness</td>
</tr>
<tr>
<td>Net Activities from Non-Operating Activities</td>
</tr>
</tbody>
</table>

**INCREASE (DECREASE) IN NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase (Decrease) in Net Assets</td>
<td>$4,683,615</td>
<td>$50,230,996</td>
</tr>
</tbody>
</table>

---

**BISHOP’S LENTEN APPEAL (BLA)** accounted for more than $21 million in income in 2022 to support ministries and programs throughout the Diocese. BLA contributions fund pastoral programs, religious personnel development, education and social services, and contribute to the administrative support of ministries and offices at the diocesan level.

**DONATIONS, BEQUESTS AND MISCELLANEOUS CONTRIBUTIONS** totaled more than $10 million. Current-year donations and bequests continue to be a source of funds for both donor-supported programs and long-term strategic funding needs, securing the future growth and well-being of our diocesan church. Because of the unpredictable and restricted nature of this type of income, we do not budget this activity in “operations.”

**PARISH ASSESSMENT** accounted for more than $7 million in operating income in 2022. This income is calculated and paid by parishes as a function of the regular parish offertory. Eight percent of the parish offertory, as of June 30, is computed and paid in monthly installments in the subsequent year. This income supports offices that serve parish, school and diocesan administration.

**PROGRAM REVENUE** includes registration and professional development fees for a variety of initiatives including WorkCamp, Conferences for the Engaged and catechetical certification. Amounts contributed and received by the Tribunal are also included in program revenue.

**INVESTMENT INCOME FOR PROGRAMS** totaling $3.4 million reflects the budgetary amount anticipated from the investment returns of diocesan reserves and/or endowments. Actual investment returns may or may not be indicative of what is budgeted and utilized for operational need.

**PASTORAL OFFICES** include those involved with evangelization and communicating the Faith: the Office of Youth, Campus and Young Adult Ministries, Hospital Ministry, the Office for Marriage, Family and Respect Life, the Office of Hispanic Ministry, the Office of Multicultural Ministries, the Permanent Diaconate Program, Tribunal and Parish Subsidies, the Virginia Catholic Conference, the Diocese’s support of two missions in the Dominican Republic, St. Rose of Lima Priests’ Retirement Villa and the San Damiano Spiritual Life Center.

**EDUCATION** includes the Office of Catholic Schools, the Office of Faith Formation and the Tuition Assistance Program.

**RELIGIOUS PERSONNEL DEVELOPMENT** includes the Office of Vocations (seminarian education) and other religious personnel development programs.

**SOCIAL SERVICES** include the diocesan subsidy to Catholic Charities, the Office of Child Protection and Victim Assistance, and other charitable causes.

**DIOCESAN BISHOP AND COMMUNICATIONS** The bishop is responsible for teaching, governing, and sanctifying the faithful of the Diocese. He provides ministry through personal interactions and by traveling across the Diocese for sacramental and pastoral purposes, and digital and media production presence.
The Office of Planning, Construction and Facilities has completed or is actively working on more than 100 construction and renovation projects with a total planned capital investment budget of more than $50 million dollars.

**COMPLETED NEW CHURCH CONSTRUCTION**

- St. Paul Mission, Hague (2021)

**PLANNED NEW CHURCH CONSTRUCTION**

- St. Ambrose, Annandale (2023)
- St. Katharine Drexel Mission, Haymarket (2024)
- Good Shepherd Chapel, Alexandria, TBD
- Our Lady of Lavang Mission, Chantilly, TBD

**MAJOR PARISH PROJECTS THIS YEAR:**

- Holy Spirit, Annandale
- Basilica of St. Mary, Alexandria
- St. Agnes Church and School, Arlington
- St. Anthony Mission Church, King George
- St. Elizabeth of Hungary Church, Colonial Beach
- Sacred Heart of Jesus Church, Winchester
- St. Elizabeth Ann Seton Church, Lake Ridge
- St. Peter’s Mission Church, Washington

**HIGH SCHOOL PROJECTS THIS YEAR:**

- Bishop Ireton (planned Chapel improvements)

**GROWTH & RENOVATION**

**Narthex at Holy Spirit Church**

**St. Ambrose Church**

**St. Paul Mission Church**

**Sanctuary at St. Peter’s Mission Church**

**St. Elizabeth Ann Seton Church**

**Sanctuary at St. Agnes Church**

**St. Elizabeth of Hungary Church**

**Narthex at Holy Spirit Church**

**St. Paul Mission Church**

**Sanctuary at St. Peter’s Mission Church**

**St. Elizabeth Ann Seton Church**

**Sanctuary at St. Agnes Church**

**St. Elizabeth of Hungary Church**

---

**DIOCESAN GOVERNANCE 2022**

**PRESBYTERAL COUNCIL**

- Most Rev. Michael F. Burbidge—President
  - Rev. James Gould, Chair
  - Very Rev. Kevin Walsh, V.F., Vice Chair
  - Rev. Richard A. Misenerendino, Secretary
  - Rev. Ramon A. Baez
  - Very Rev. Robert C. Cilinski (Ex-Officio)
  - Rev. Juan Espino, DCJM
  - Very Rev. Andrew J. Fischer, V.F.
  - Rev. Donald C. Greenhalgh
  - Rev. Edouard Guilloux
  - Rev. Alvaro Montero, DCJM
  - Rev. William Nyce
  - Very Rev. Patrick L. Posey, V.F.
  - Rev. Joseph Rampino
  - Rev. Lee R. Roos, V.F.
  - Very Rev. William P. Saunders (Ex-Officio)
  - Very Rev. Paul D. Scalia (Ex-Officio)
  - Mr. John Allen—Chair as of Jan 1, 2023
  - Mrs. Kathy McKinless—Interim Chair
  - Mark E. Herrmann, Esq., Secretary
  - Rev. Robert J. Wagner
  - Very Rev. Jamie R. Workman, J.C.L., V.G.

**DIOCESAN FINANCE COUNCIL**

- Most Rev. Michael F. Burbidge—President
- Mr. John Allen—Chair as of Jan 1, 2023
- Rev. Thomas G. Bourque, T.O.R.
- Ms. Terry Bachman
- Mr. William Nyce
- Very Rev. Patrick L. Posey, V.F.
- Rev. Robert J. Wagner

**ARLINGTON CATHOLIC HERALD BOARD OF DIRECTORS**

- Most Rev. Michael F. Burbidge (Ex-Officio), President
- Mr. Billy Atwell (Ex-Officio)
- Ms. Carmen Briceno
- Mr. Timothy R. Cotnoir, C.P.A., Treasurer
- Mr. Mark E. Herrmann, Esq., Secretary
- Mr. Ward A. Jones (Ex-Officio)
- Mrs. Cathy McKinless—Interim Chair
- Rev. John Mosimann
- Mr. Victor F. Sellier
- Very Rev. Jamie R. Workman, J.C.L., V.G.
- Rev. Matthew Zuberbueler

**COLEGE OF CONSULTORS**

- Rev. Ramon A. Baez
- Very Rev. Robert C. Cilinski
- Very Rev. Andrew J. Fischer, V.F.
- Rev. Alvaro Montero, DCJM
- Very Rev. Robert J. Rippy, J.C.L., J.V.
- Very Rev. Lee R. Roos, V.F.
- Very Rev. Paul D. Scalia
- Rev. Robert J. Wagner
- Very Rev. Jamie R. Workman, J.C.L., V.G.

**PASTORAL COUNCIL**

- Mr. Christian Bentley
- Mrs. Dawn Beutner
- Rev. Thomas G. Bourque, T.O.R.
- Mr. David Edward Conroy, Jr.
- Mr. Samuel J. Dominick
- Mrs. Sandra E. Dominick
- Mrs. Kristen Anne Federmeier
- Ms. Katrina Elise Gallic
- Sister Judith Gebelein, F.S.E.
- Ms. Monica Jemio Summitt
- Mr. Ronald S. Riggins—Chair
- Ms. Maria del Pilar Vazquez Calva
- Ms. Virginia Colwell
- Mr. John P. Reiter
- Mr. William Schuyler
- Ms. Monica Jemio Summitt
- Mr. E. W. Sean Ballington
- Ms. Anne M. Biedscheid
- Mr. Albertino Calimano
- Ms. Ingrid Parris-Hicklin
- Mr. Gregory Patrick
- Rev. Thomas P. Ferguson
- Mrs. Rossnat Rodriguez
- Deacon Timothy H. Slayter
- Rev. Charles C. Smith
- Mr. Michael Paul Stabilepsy

**CATHOLIC CHARITIES OF THE DIOCESE OF ARLINGTON**

- Most Rev. Michael F. Burbidge
- Mr. John Joseph Loria
- Ms. Virginia Colwell
- Mrs. Rossnat Rodriguez
- Rev. Charles C. Smith
- Ms. Julie F. Theobald
- Mr. Ronald S. Riggins—Chair
- Ms. Mary McKeague, USAF, Ret.—Vice Chair
- Mr. Jasper J. Scuito—Treasurer

**MEMBERS**

- Ms. Julie F. Theobald
- Ms. Maria del Pilar Vazquez Calva
- Ms. Virginia Colwell
- Ms. Anne M. Biedscheid
- Mr. Albertino Calimano
- Ms. Ingrid Parris-Hicklin
- Mr. Gregory Patrick
- Rev. Thomas P. Ferguson
- Mrs. Rossnat Rodriguez
- Deacon Timothy H. Slayter
- Rev. Charles C. Smith
- Mr. Michael Paul Stabilepsy

**OFFICERS**

- Mr. Ronald S. Riggins—Chair
- Ms. Mary McKeague, USAF, Ret.—Vice Chair
- Mr. Jasper J. Scuito—Treasurer
- Ms. Kelly Sweerey McGinn—Secretary

**PASTORAL COUNCIL**

- Rev. Mr. Christian Bentley
- Mrs. Dawn Beutner
- Rev. Thomas G. Bourque, T.O.R.
- Mr. David Edward Conroy, Jr.
- Mr. Samuel J. Dominick
- Mrs. Sandra E. Dominick
- Mrs. Kristen Anne Federmeier
- Ms. Katrina Elise Gallic
- Sister Judith Gebelein, F.S.E.
- Mr. John P. Reiter
- Mr. William Schuyler
- Ms. Monica Jemio Summitt
- Mr. E. W. Sean Ballington
- Ms. Anne M. Biedscheid
- Mr. Albertino Calimano
- Ms. Ingrid Parris-Hicklin
- Mr. Gregory Patrick
- Rev. Thomas P. Ferguson
- Mrs. Rossnat Rodriguez
- Deacon Timothy H. Slayter
- Rev. Charles C. Smith
- Mr. Michael Paul Stabilepsy

**PRESIDENT/CEO**

- Mr. Stephen J. Carattini

---

We gratefully acknowledge those who provide photographs throughout the year: Arlington Catholic Herald, Mary Broder, Hannah Camerota, Joe Cashwell, Clare Chapman, Lisa Julia Photography, Ashleigh Kassock, Zoe Marast, Marvin Molina, Kerry Nevins, Bernadette Rohan, Joe Vitocco, and Renee White/Office of Catholic Schools.